

Message Text

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ORIGIN INT-05

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FM SECSTATE WASHDC

TO HICOMTERPACIS SAIPAN

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E.O. 11652: NA

TAGS: AFIN, TQ

SUBJ: TTPI BUDGET

DOTA NO 024-TT

FOLLOWING IS A LIST OF QUESTIONS AND INFO REQUESTED BY OMB REGARDING TTPI 1975 SUPPLEMENTAL REQUEST AND 1976 BUDGET. INFO REGARDING ITEMS MARKED WITH CROSSHATCH MUST BE IN OUR HANDS WEDNESDQY, JAN 22, WASHINGTON TIME. THE REMAINING INFO SHOULD BE TRANSMITTED ASAP THEREAFTER.

1. PROVIDE A PAPER WHICH INCLUDES ANSWERS TO THE FOL QUESTIONS TOGETHER WITH A COPY OF ANY EXISTING PROGRAM ANALYSIS OF THE PROPOSAL TO PURCHASE A TOTAL OF EIGHT NEW OCEAN GOING INTERISLAND SHIPS.

#A. WHAT DISPOSITION IS INTENDED OF THE EXISTING FLEET OF INTERISLAND SHIPS (EG. IF SOLD FOR SCRAP, WHAT WOULD BECOME OF THE RECEIPTS? IF NOT TO BE SOLD, THEN WHAT?)

#B. WHAT ARE THE ESTIMATED ANNUAL OPERATING COSTS AND REVENUES OF THE PROPOSED NEW SHIPS COMPARED TO THE EXISTING SHIPS (INCLUDING MAINTENANCE COSTS?)

C. AT WHAT RATES IS POPULATION RELOCATION FROM OUTER ISLANDS

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TO DISTRICT CENTERS OCCURRING AND HOW DOES THIS REDISTRIBUTION OF

POPULATION AFFECT THE NEED FOR NEW SHIPS?

D. WHAT IS THE CURRENT ESTIMATED OUTER ISLAND POPULATION TO BE SERVED BY EACH OF THE PROPOSED NEW SHIPS?

E. WHAT IS THE ESTIMATED ANNUAL VALUE OF CARGO TO BE CARRIED BY EACH SHIP?

#F. WHAT IS THE ESTIMATED COST SAVINGS PER SHIP (BASED ON LATEST AVAIL ESTIMATES) IF FOUR SHIPS ARE ORDERED SIMULTANEOUSLY RATHER THAN ONE AT A TIME?

#G. WHAT ALTERNATIVES WERE CONSIDERED TO PURCHASING A NEW FLEET OF INTERISLAND SHIPS AND WHAT WERE THE MAJOR PROS AND CONS OF EACH SUCH ALTERNATIVE?

#H. HOW MANY RESIDENTS OF THE TRUST TERRITORY LIVE ON ISLANDS NOT NOW SERVED BY COMMERCIAL OCEAN SHIPPING OR AIRLINES OR BOTH?

#I. EXPLAIN BRIEFLY WHETHER THE FOL CAPITAL IMPROVEMENT PROJECTS PROPOSED FOR FUNDING IN THE 1976 BUDGET ARE NECESSARY REGARDLESS OF WHETHER THE PROPOSED INTERISLAND SHIPS ARE FUNDED:

-DOCK STUDY AND DESIGN	DOL THOUSANDS
MARIANAS	128

-DOCK/HARBOR A&E DESIGN	
PALAU	100

-TRUK	120
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-PORT FACILITIES, MARSHALLS 2,444

2. PROVIDE A PAPER WHICH DESCRIBES THE CURRENT STATUS OF EVENTS RELATED TO THE TRANSPACIFIC LINES BEING DISSOLVED AND A RECEIVER APPOINTED IN CLUD-
ING INFO ON THE FOL POINTS:

A. WHEN WILL THE RECEIVERSHIP BE COMPLETED?
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B. WHAT IS THE CURRENT ESTIMATE OF FY 1974, FY 1975 AND LATER COSTS TO THE DEPT, IF ANY, ASSOCIATED WITH THE RECEIVERSHIP?

C. FROM WHAT SOURCES WERE THE FY 1974 COSTS FINANCED? (TOTALING DOL1,578,563 ACCORDING TO AN OCT 21, 1974 LETTER FROM FORMER DIR OF TERRITORIAL AFFAIRS CARPENTER). QUANTIFY, AS WELL AS POSSIBLE, THE PROGRAM CONSEQUENCES IF ADDITIONAL FUNDS WERE NOT PROVIDED, AS RQSTD,

TO COVER THE DOL945,000 OVEROBLIGATION OF 1974 OPERATIONS GRANTS
CAUSED BY THE RECEIVERSHIP?

3. PROVIDE A PAPER WHICH DETAILS THE COST ELEMENTS OF THE DOL500,000
RQSTD FOR MEDICAL SUPPLIES AND REFERRALS INCLUDING THE FOL INFO:

A. COST ESTIMATES

ORIGINAL ESTIMATE	CURRENT ESTIMATE	CHANGE
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-PURCHASE OF
SUPPLIES

-AIRFARES FOR
PATIENTS
ESCORTS

B. A SCHED OF CHARGES FOR PATIENT SERVICES IN TRUST TERRITORY
HOSPITALS IN FY 1974, FY 1974, FY 1975.

4. PROVIDE A LIST OF MAJOR ITEMS AND THEIR COSTS PROPOSED FOR PURCHAS
ES
FOR "PUBLIC WORKS AND UTILITIES": SUPPLIES, TOTALING DOL3,027,000.

5. A. PROVIDE THE QUANTITATIVE DATA (GALLONS OF FUEL, PRICES PER
GALLON, AND TYPES OF REPAIRS) THAT SUPPORTS THE DOL500,000 RQSTD FOR
TRANSPORTATION AND COMMUNICATION.

B. COMPLETE THE FOL INFO:

ORIGINAL ESTIMATE	CURRENT ESTIMATE	CHANGE
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FOR INTERISLAND SHIPS:

-FUEL COSTS

-DRYDOCKING CHARGES

-SUPPLIES AND EQUIP

6. A. FOR THE DOL150,000 RQSTD FOR PLANNING STUDIES PROVIDE THE
FOL INFO:

FUNDING RQSTD 1975	1976 EST EST. TOTAL
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ENACTED ADD. REQ. TOTAL COST COST

-PREPARATION OF COMPREHENSIVE
DEVELOPMENT POLICY

-STUDY OF WAGE AND EMPLOYMENT
PRACTICES PROBLEMS

-STUDY OF CONSTANT DOLLAR ADJUST-
ENT FACTOR (2)

B. FOR EACH STUDY INDICATE IF IT IS TO BE DONE INHOUSE OR BY
CONTRACT. FOR EACH STUDY PROPOSED TO BE DONE BY CONTRACT INDICATE
WHICH FIRM(S) ARE LIKELY BIDDERS FOR SUCH CONTRACTS. SGD EMMETT M.
RICE, ACTING DIR OF TERRITORIAL AFFAIRS. KISSINGER

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